

Component	2,011			2,012			2,013			2,014			2,015			2,016			
	Planned	Disbursed	%	Planned	Disbursed	%	Planned	Disbursed	%	Planned	Disbursed	%	Planned	Disbursed	%	Planned	Disbursed	%	
1	Institutional Development	1,497,643	901,571	60	2,000,862	7,426,176	371	2,148,000	7,779,210	362	1,981,000	7,238,701	365	1,981,000	7,184,360	363	884,500	2,672,201	302
	GEF: Institutional Develop				30,000			70,000			42,000			33,000			12,000		
2	Public Transport and Traffic Management	349,202	245,028	70	14,100,000	14,105,413	100	4,970,310	12,563,718	253	21,330,200	42,527,641	199	3,074,250	41,993,389	1,366	251,250	3,956,137	1,575
2A	Public Transport (AFD)				90,000	19,875,543	22,084	39,000,000	39,267,181	101	5,000,000	33,542,936	671	2,030,000	7,314,340	360	-		
2	Road Network							913,300			1,305,000			240,500			125,100		
3	Road Network	52,212	41,195	79		1,984,108		206,025	2,955,844	1,435	2,614,640	8,327,934	319	4,220,500	8,804,158	209	1,915,500	1,787,710	93
4	Project Management and System Monitoring	1,899,057			700,000	775,124		177,553	715,729		235,000	403,303	172	40,645	382,478	941	201,570	233,504	116
	Total	3,798,114	1,187,794		16,920,862	44,166,364		47,485,188	63,281,681		32,507,840	92,040,516		11,619,895	65,678,725		3,389,920	8,649,551	